



Tezonapa

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$60,362,261.46	\$12,219,278.09	\$72,581,539.55	\$33,586,244.19	\$33,586,244.19	\$38,995,295.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$52,519,605.50	-\$14,543,370.77	\$37,976,234.73	\$19,209,948.10	\$19,209,948.10	\$18,766,286.63
1.1.2 Sindicatura	\$35,071.65	\$264,627.00	\$299,698.65	\$46,776.25	\$46,776.25	\$252,922.40
1.1.3 Regiduría	\$771,383.72	\$1,499,628.00	\$2,271,011.72	\$276,871.85	\$276,871.85	\$1,994,139.87
1.1.4 Secretaría del ayuntamiento	\$0.00	\$787,100.00	\$787,100.00	\$226,809.15	\$226,809.15	\$560,290.85
1.1.5 Organismo de Control Interno	\$0.00	\$437,789.00	\$437,789.00	\$125,083.04	\$125,083.04	\$312,705.96
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$120,485.00	\$256,547.79	\$377,032.79	\$171,242.42	\$171,242.42	\$205,790.37
1.2.1.2 Oficial Mayor						
1.2.1.2.1 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Comunicación Social	\$645,514.73	\$5,039,156.80	\$5,684,671.53	\$4,474,666.84	\$4,474,666.84	\$1,210,004.69
1.2.1.4 Jurídico	\$0.00	\$187,122.00	\$187,122.00	\$74,529.36	\$74,529.36	\$112,592.64
1.2.1.5 Registro Civil	\$0.00	\$272,740.00	\$272,740.00	\$148,649.29	\$148,649.29	\$124,090.71
1.2.1.6 Protección Civil Municipal	\$0.00	\$425,353.00	\$425,353.00	\$132,783.93	\$132,783.93	\$292,569.07
1.2.1.7 Recursos Humanos	\$0.00	\$1,656,586.21	\$1,656,586.21	\$42,019.30	\$42,019.30	\$1,614,566.91
1.2.1.8 Sistemas e Informática	\$0.00	\$381,163.48	\$381,163.48	\$139,105.55	\$139,105.55	\$242,057.93
1.2.1.9 Dirección de Gobierno	\$0.00	\$243,862.00	\$243,862.00	\$83,208.89	\$83,208.89	\$160,653.11
1.2.2 Desarrollo Económico						
1.2.2.1 Dirección de Comercio	\$0.00	\$378,411.00	\$378,411.00	\$108,022.05	\$108,022.05	\$270,388.95
1.2.2.2 Dirección de Catastro	\$0.00	\$385,406.00	\$385,406.00	\$131,018.40	\$131,018.40	\$254,387.60
1.2.2.3 Turismo	\$0.00	\$70,672.00	\$70,672.00	\$20,183.60	\$20,183.60	\$50,488.40
1.2.3 Desarrollo social						
1.2.3.1 Dirección de Educación y Cultura	\$431,903.43	\$1,437,758.00	\$1,869,661.43	\$393,560.05	\$393,560.05	\$1,476,101.38
1.2.3.2 Pueblos Indígenas	\$201,952.99	\$167,416.00	\$369,368.99	\$42,851.60	\$42,851.60	\$326,517.39
1.2.3.3 Fomento Agropecuario	\$616,091.98	\$768,617.00	\$1,384,708.98	\$319,894.32	\$319,894.32	\$1,064,814.66
1.2.3.4 Desarrollo Social Municipal	\$4,408.00	\$248,583.52	\$252,991.52	\$73,729.45	\$73,729.45	\$179,262.07
1.2.3.5 Obras y Servicios Públicos(Servicios)	\$0.00	\$2,601,240.14	\$2,601,240.14	\$952,297.62	\$952,297.62	\$1,648,942.52
1.2.3.6 COMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 INJUVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$505,032.00	\$505,032.00	\$197,378.40	\$197,378.40	\$307,653.60
1.2.5 Dirección de Obras Públicas	\$69,252.50	\$1,761,146.78	\$1,830,399.28	\$523,646.65	\$523,646.65	\$1,306,752.63
1.2.6 Policía Municipal Preventiva	\$0.00	\$241,457.34	\$241,457.34	\$241,454.58	\$241,454.58	\$2.76
1.2.7 Tesorería	\$1,497,279.00	\$3,856,470.79	\$5,353,749.79	\$3,173,553.90	\$3,173,553.90	\$2,180,195.89
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 DIF	\$662,597.96	\$1,880,643.70	\$2,543,241.66	\$605,920.55	\$605,920.55	\$1,937,321.11
1.3.1.2 Agentes y Sub-Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 INMUJER	\$114,790.79	\$45,752.81	\$160,543.60	\$20,183.20	\$20,183.20	\$140,360.40
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$145,500,357.00	-\$8,853,831.90	\$136,646,525.10	\$9,762,142.31	\$9,762,142.31	\$126,884,382.79
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficial Mayor						
1.2.1.2.1 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Protección Civil Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8 Sistemas e Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Dirección de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Dirección de Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Dirección de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Dirección de Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Desarrollo Social Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Obras y Servicios Públicos(Servicios)	\$0.00	\$99,478,169.00	\$99,478,169.00	\$7,470,711.55	\$7,470,711.55	\$92,007,457.45
1.2.3.6 COMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 INJUVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$107,377,437.00	-\$101,037,437.00	\$6,340,000.00	\$1,314,425.00	\$1,314,425.00	\$5,025,575.00
1.2.6 Policía Municipal Preventiva	\$38,122,920.00	-\$7,302,643.00	\$30,820,277.00	\$977,005.76	\$977,005.76	\$29,843,271.24
1.2.7 Tesorería	\$0.00	\$8,079.10	\$8,079.10	\$0.00	\$0.00	\$8,079.10

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados							
1.3.1.1 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 Agentes y Sub-Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$205,862,616.46	\$3,365,446.19	\$209,228,064.65	\$43,348,386.50	\$43,348,386.50	\$165,879,678.15	



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 C. CLAUDIA ROSALES COLINA
 PRESIDENTE MUNICIPAL

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 C. ALBA NIDIA PAVON ZAMUDIO
 SINDICA MUNICIPAL

GOBIERNO
 CONSTITUCIONAL
 SINDICATURA
 MUNICIPAL
 2022-2025
 TEZONAPA, VER.

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 C. BENERANDA JIMENEZ GARCIA
 REGIDOR DE LA COMISION DE BIENESTAR
 HACIENDA

GOBIERNO
 CONSTITUCIONAL
 REGIDURIA PRIMERA
 2022-2025
 MUN. TEZONAPA
 VERACRUZ

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 C.P. SALVADOR DE JESUS PAEZ
 TOSTADO
 TESORERO MUNICIPAL

GOBIERNO
 MUNICIPAL
 2022-2025
 TEZONAPA, VER.